

**UIDSSMT QUARTERLY PROGRESS REPORT FOR QUARTER  
ENDING (TO BE FILLED BY ULB)**

<b>A. GENERAL DETAILS</b>		
1.	NAME OF ULB	
2.	NAME OF PROJECT	
3.	PROJECT COST APPROVED BY SLSC	
4.	DATE OF SLSC	
5.	NAME OF IMPLEMENTING AGENCY	
6.	DATE OF SIGNING OF MOA	
7.	DATE OF RELEASE OF ACA 1 <sup>ST</sup> INSTALMENT	
8.	AMOUNT OF ACA RELEASED INCLUDIDNG INCENTIVES, IF ANY	
9.	STATE SHARE	
10.	DATE OF RELEASE OF STATE SHARE	
11.	ULB SHARE (ALONG WITH DETAILS OF SOURCE IF NOT FROM OWN)	
12.	DATE OF ADMINISTRATIVE AND FINANCIAL SANCTION FROM COMPETENT AUTHORITY	

<b>B. MONITORING OF PHYSICAL PROGRESS (details on items from B to G for each project on separate sheet)</b>		
1.	DATE OF TENDERING MAIN PACKAGE	
2.	DATE OF WORK ORDER ISSUED	
3.	DURATION OF PROJECT AS PER DPR	
4.	DATE OF START OF PROJECT	
5.	DATE OF COMPLETION AS PER DPR	
6.	NO.OF MONTHS BEHIND SCHEDULE	
7.	REVISED DATE OF COMPLETION	
8.	IMPLEMENTING AGENCY	
9.	EXPECTED POPULATION BENEFITTED	
10.	APPROXIMATE AREA BENEFITTED	

S.No	ITEM OF WORKS	COST APPROVED	QUANTTY APPROVED	DETAILS OF WORKS DONE	ACHIEVEMENT (IN % AGE)	TARGET DATE AS PER DPR	REMARKS/REASONS OF DELAY
1							

<b>C. PHYSICAL ACTIVITIES PLANNED FOR NEXT QUARTER</b>		
Sl. No	ITEM OF WORK	DATE COMPLETION

<b>D. MONITORING OF FINANCIAL PROGRESS</b>						
S.no	SHARE	TOTAL AMOUNT RELEASED (Rs.IN LAKHS)	LAST DATE OF RELEASE	UTILIZATION TILL DATE (Rs.IN LAKHS)	% UTILIZATION	FUNDS TO BE RELEASED (Rs.IN LAKHS)
1.	GOISHARE TO ULB/IMPLEMENTING AGENCY					
2.	STATE SHARE TO ULB/IMPLEMENTING AGENCY					
3.	ULB SHARE TO IMPLEMENTING AGENCY					
4.	ANY OTHER SOURCE TO IMPLEMENTING AGENCY					
5.	INCENTIVE RELEASED BY GOI AS PER PARA-9 OF UIDSSMT GUIDELINES					
	TOTAL					
6.	Total interest accumulated in bank account till date :					
<b>E. DETAILS OF UTILIZATION CERTIFICATE SUBMITTED</b>						
S.N O.	DATE OF 1 <sup>ST</sup> UC SUBMITTED (70 %UTILIZATION OF FUNDS)	AMOUNT OF 2 <sup>ND</sup> INSTALMENT RECEIVED GOI SHARE	DATE OF 2 <sup>ND</sup> INSTALMENT RECHIVED GOI SHARE	AMOUNT OF 2 <sup>ND</sup> INSTALMENT RECEIVED STATE SHARE	DATE OF 2 <sup>ND</sup> INSTALMENT RECEIVED STATE SHARE	DATE OF SUBMISSION OF 2 <sup>ND</sup> UC ON COMPLETION OF PROJECT
1						
<b>F. ISSUES RELATED TO PROJECT IMPLEMENTATION</b>						
<b>G. ISSUES IN PROJECT MONITORING AND INSPECTIONS</b>						
Inspections carried out by SLNA/GOI officers						
Date of Inspection Report						
Issues reported during inspections						
Course corrections done						
Suggestions, if any, for project monitoring and MIS					Inspections of projects done prior to 2 <sup>nd</sup> installment proposed	
					Date	Remarks

<b>H. MONITORING OF MANDATORY ULB LEVEL REFORMS</b>				
S.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES / NO	REMARKS
1.	Full migration of double accounting system			
2.	Property tax reforms, 85% coverage ratio and 90% collection ratio			
3.	Levy of user charges: full recovery of O & M charges for sewerage, water supply and swm			
4.	Internal earmarking of basic services to urban poor			
5.	E-governance			
6.	Provision of basic services to urban poor Including security of tenure at affordable prices, Improved housing water supply, sanitation,			
<b>I. MONITORING OF OPTIONAL ULB LEVEL REFORMS</b>				
Sl.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES / NO	REMARKS
1	Introduction of property Certification system			
2	Revision of By-Laws for Streamlining building approval process (State Level)			
3	Simplification of legal procedural framework for conversion of agricultural land for non-agricultural purpose(State Level)			
4	Provision of rain water harvesting in all buildings(State Level)			
5	Earmarking of 20-25% of developed land for EWS and LIG category			
6	Introduction of computerized process of registration of land and property			
7	Byelaws on re- use of reclaimed water			
8	Administrative Reforms			
9	Structural Reforms			
10	Encouraging public private partnership			

Signature  
Name of ULB  
Date

Countersigned by  
SLNA  
Name & Designation  
Date